

**Passaic CoC FY 2018 Budget**

| Tier | Rank | Score   | Agency                                               | Project                                        | Grant Number     | Housing Type | Acquisition | Leasing  | Rental Assistance | Supportive Services | Operating Costs | HMIS     | Admin       | Total       |
|------|------|---------|------------------------------------------------------|------------------------------------------------|------------------|--------------|-------------|----------|-------------------|---------------------|-----------------|----------|-------------|-------------|
| 1    | 1    | N/A     | NJ HMFA                                              | Passaic HMIS FY 2018                           | NJ0129L2F111710  | HMIS         | \$-         | \$0      | \$0               | \$0                 | \$0             | \$47,667 | \$0         | \$47,667    |
| 1    | 2    | 95.90%  | Straight and Narrow, Inc.                            | Straight & Narrow SRO                          | NJ0460L2F111704  | PH           | \$-         | \$0      | \$530,400         | \$0                 | \$0             | \$0      | \$34,482    | \$564,882   |
| 1    | 3    | 92.00%  | Passaic County Department of Human Services          | Passaic County Project Based Housing First     | NJ0329L2F111707  | PH           | \$-         | \$0      | \$269,760         | \$0                 | \$0             | \$0      | \$17,324    | \$287,084   |
| 1    | 4    | 85.98%  | CUMAC/ECHO, Inc.                                     | Place of Promise                               | NJ0132L2F111710  | PH           | \$-         | \$74,838 | \$0               | \$0                 | \$0             | \$0      | \$1,269     | \$76,107    |
| 1    | 5    | 85.66%  | NJ DEPARTMENT OF COMMUNITY AFFAIRS                   | MNJ CoC Renewal 2017 (YMCA)                    | NJ0190L2F111710  | PH           | \$-         | \$0      | \$794,580         | \$0                 | \$0             | \$0      | \$65,516    | \$860,096   |
| 1    | 6    | 85.50%  | Passaic County Department of Human Services          | Passaic County Housing First Leasing           | NJ0365L2F111703? | PH           | \$-         | \$74,133 | \$0               | \$0                 | \$5,579         | \$0      | \$4,921     | \$84,633    |
| 1    | 7    | 84.92%  | First Call for Help dba NJ 211 Partnership           | A Place to Call Home                           | NJ0530L2F111701  | SSO          | \$-         | \$0      | \$0               | \$90,977            | \$0             | \$0      | \$9,023     | \$100,000   |
| 1    | 8    | 84.56%  | Passaic County Department of Human Services          | Passaic County Tenant Based Housing First      | NJ0364L2F111703  | PH           | \$-         | \$0      | \$1,109,880       | \$0                 | \$0             | \$0      | \$67,735    | \$1,177,615 |
| 1    | 9    | 82.40%  | Paterson Housing Authority                           | New Destiny Family Success Center              | NJ0268L2F111708  | PH           | \$-         | \$0      | \$87,528          | \$0                 | \$0             | \$0      | \$5,679     | \$93,207    |
| 1,2  | 10   | 77.57%  | Passaic County Department of Human Services          | Passaic County Sponsor Based Housing First     | NJ0242L2F111703  | PH           | \$-         | \$0      | \$621,840         | \$0                 | \$0             | \$0      | \$38,902    | \$660,742   |
| 2    | 11   | 77.44%  | Heart of Hannah Women's Center Inc.                  | Heart of Hannah Last Step Rapid ReHousing 2017 | NJ0531L2F111701  | PH           | \$-         | \$0      | \$125,124         | \$48,600            | \$0             | \$0      | \$11,360    | \$185,084   |
| 2    | 12   | 100.00% | New Jersey Community Development Corporation (NJCDC) | NJCDC Housing First Expansion 2018             | BONUS            | PH           | \$-         | \$0      | \$0               | \$100,000           | \$0             | \$0      | \$7,673     | \$107,673   |
| 2    | 13   | 85.66%  | Paterson YMCA                                        | YMCA Resident Care                             | BONUS            | PH           | \$-         | \$0      | \$0               | \$100,000           | \$0             | \$0      | \$7,673     | \$107,673   |
| 2    | 14   | 82.00%  | NJ 2-1-1 Partnership                                 | NJ 2-1-1 Partnership                           | BONUS            | SSO          | \$-         | \$0      | \$0               | \$32,617            | \$0             | \$0      | \$264       | \$32,881    |
| 2    | 15   | 86.00%  | New Jersey Association on Correction (NJAC)          | Passaic County Women's Center                  | DV BONUS         | PH           | \$-         | \$0      | \$170,568         | \$37,909.00         | \$0             | \$0      | \$14,593.00 | \$223,070   |
| 2    | 16   | 74.00%  | Advance Housing, Inc. N/A                            | Inspire Hope                                   | DV BONUS         | PH           | \$-         | \$0      | \$69,240          | \$46,594            | \$0             | \$0      | \$8,107.00  | \$123,941   |

**New Projects**

|     |        |                        |                                                       |                                    |         |           |      |           |           |             |     |     |             |              |
|-----|--------|------------------------|-------------------------------------------------------|------------------------------------|---------|-----------|------|-----------|-----------|-------------|-----|-----|-------------|--------------|
| 2   | 12     | 100.00%                | New Jersey Community Development Corporation (NJCDC)  | NJCDC Housing First Expansion 2018 | n/a     | PH        | \$ - | \$0       | \$0       | \$130,000   | \$0 | \$0 | \$9,100     | \$139,100    |
| 2   | 15     | 86.00%                 | New Jersey Association on Correction (NJAC)           | Passaic County Women's Center      | n/a     | PH        | \$ - | \$0       | \$121,344 | \$25,272.32 | \$0 | \$0 | \$10,263.14 | \$156,879.46 |
| 2   | 13     | 85.66%                 | YMCA Resident Care                                    | YMCA Resident Care                 |         |           | \$ - |           |           |             |     |     |             | \$107,673    |
| 2   | 14     | 82.00%                 | NJ 2-1-1 Partnership                                  | NJ 2-1-1 Partnership               | n/a     | SSO       | \$ - | \$0       | \$0       | \$32,617    | \$0 |     | \$264       | \$32,881     |
| 2   | 16     | 74.00%                 | Advance Housing, Inc. N/A                             | Inspire Hope                       | n/a     | PH        | \$ - | \$202,104 | \$0       | \$84,500    | \$0 | \$0 | \$20,062.28 | \$306,666.28 |
| N/A | 46.00% | 372 TOTOWA AVENUE, LLC | PROJECT HOPE TO ELIMINATE DOMESTIC ABUSE & HOMELENESS | n/a                                | S+C/SRO | \$350,000 |      | \$0       | \$81,168  | \$0         | \$0 | \$0 | \$0         | \$431,168    |

**Projects Not Funded**

|     |        |                        |                                                       |     |         |           |  |     |          |     |     |     |     |           |
|-----|--------|------------------------|-------------------------------------------------------|-----|---------|-----------|--|-----|----------|-----|-----|-----|-----|-----------|
| N/A | 46.00% | 372 TOTOWA AVENUE, LLC | PROJECT HOPE TO ELIMINATE DOMESTIC ABUSE & HOMELENESS | n/a | S+C/SRO | \$350,000 |  | \$0 | \$81,168 | \$0 | \$0 | \$0 | \$0 | \$431,168 |
|-----|--------|------------------------|-------------------------------------------------------|-----|---------|-----------|--|-----|----------|-----|-----|-----|-----|-----------|

|     |  |  |                           |  |  |  |  |     |     |     |     |     |           |           |
|-----|--|--|---------------------------|--|--|--|--|-----|-----|-----|-----|-----|-----------|-----------|
| N/A |  |  | 2018 CoC Planning Project |  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$124,114 | \$124,114 |
|-----|--|--|---------------------------|--|--|--|--|-----|-----|-----|-----|-----|-----------|-----------|

|                                                    |                    |
|----------------------------------------------------|--------------------|
| <b>Total Renewal (Annual Renewal Demand - ARD)</b> | <b>\$4,137,117</b> |
| <b>Total Preliminary Pro-Rata Need (PPRN)</b>      | <b>\$3,470,108</b> |

|                                         |  |  |                     |
|-----------------------------------------|--|--|---------------------|
| <b>Anticipated Tier 1 Renewal</b>       |  |  | <b>\$ 3,888,890</b> |
| <b>Anticipated Tier 2 Renewal</b>       |  |  | <b>\$ 248,227</b>   |
| <b>Total Bonus Allowable 6% of PPRN</b> |  |  | <b>\$ 248,227</b>   |
| <b>Total DV Bonus 10% of PPRN</b>       |  |  | <b>\$ 347,011</b>   |
| <b>Total Renewal &amp; Bonus</b>        |  |  | <b>\$ 4,732,355</b> |
| <b>Allowable Planning Grant</b>         |  |  | <b>\$ 124,114</b>   |
| <b>Total Amount of Funding</b>          |  |  | <b>\$ 4,856,469</b> |