2026 County Budget

of the County of Passaic,

for the fiscal year 2026

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	27,000,000.00	23,000,000.00
2. Total Miscellaneous Revenues	85,524,921.67	124,031,166.46
Tot Amt to be Rsd by Taxes for Sup of County Bud	383,787,810.00	360,794,341.00
Total General Revenues	496,312,731.67	507,825,507.46

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	137,532,526.00	136,073,404.00
Other Expenses	251,824,696.67	262,955,881.46
2. Deferred Charges & Other Appropriations	55,147,509.00	58,053,222.00
3. Capital Improvements	3,000,000.00	3,000,000.00
4. Debt Service	48,808,000.00	47,743,000.00
Total General Appropriations	496,312,731.67	507,825,507.46
Total Number of Employees	1588	1674

Balance of Outstanding Debt		
	General	Utility - Other
Interest	5,950,000.00	
Principal	30,500,000.00	
Outstanding Balance	201,436,000.00	

Notice is hereby given that the budget and tax resolution was approved by the Board of Commisioners of the County of Passaic on March 24, 2026.

A hearing on the Budget and Tax Resolution will be held at the Administration Building, Room 220, 401 Grand Street, Paterson, NJ 07505 on April 28, 2026 at 5:30 P.M. at which time and place objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of Louis E. Imhof, III, Clerk to the Board of Commisioners, at the County Administration Building, 401 Grand Street, Paterson, NJ, Phone #973-881-4402 during the hours of 9:00 A.M. to 4:00 P.M.